

DCFWSO 11-B

Change in the amount of budget from the preceding year to the current year:

\$401,225.00 or 20.68%

Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

2018 \$ 672,742.00

2019 \$ 731,500.00

2020 \$ 508,552.00