

**DCFWSO 8-A**

Change in the amount of budget from the preceding year to the current year:

\$ 172,275.00 or 35.84%

Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

2018 \$ 702,684.00

2019 \$ 898,479.00

2020 \$ 902,398.00