

DCFWSO 11-A

Change in the amount of budget from the preceding year to the current year:

\$830,497.00 or 13.27%

Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

2017 \$ 267,104.00

2018 \$ 476,261.00

2019 \$ 742,202.00